



BRINGING YOUR VOICE TO POLICING

SPENDING PLANS

2016/17

2017/18

Gross expenditure

£306m

£308m

Specific grants and other income

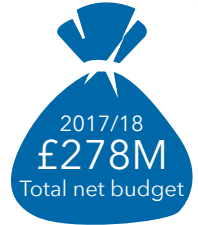
£30m

£30m

Net Budget requirement

£276m

£278m



WHERE DOES THE MONEY COME FROM?

2016/17

2017/18

Funding from central government

£178m

£176m

Council tax

£98m

£102m

Total income

£276m

£278m



Sue Mountstevens

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Police and Crime Commissioner
for Avon and Somerset

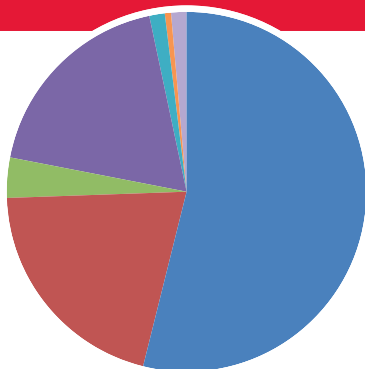
CHANGES IN SPENDING

The net expenditure for the police will be £2m higher in 2017/18 compared to 2016/17 following a 1.4% reduction in central government funding offset by a rise in council tax funding. The Police & Crime Commissioner (PCC) has taken the decision to increase the policing part of the council tax by £3.55 a year for the average band D household. This means that the average band D precept will be £181.81. This follows extensive consultation with over 3,000 residents. Although inflation and other unavoidable spending pressures will increase costs by £10m, savings have been agreed to balance the budget.

The PCC also receives £1.95 million funding for victims services from the Ministry of Justice and this has been retained at the same level as 2016/17.

HOW WE SPEND THE BUDGET 2017/18

THE CHART BELOW SHOWS WHERE THE MONEY GOES



- Police Officers - £150m
- Police Staff - £57m
- PCSOs - £10m
- Running Expenses - £52m
- Capital Funding - £4m
- Office of the PCC - £1.4m
- OPCC Commissioning - £3.5m

NEW PLAN FOR POLICING AVON AND SOMERSET

The new Police and Crime Plan sets out what the police will be concentrating on over the next four years. Throughout last summer Sue listened to residents, community groups and local partners to help shape her new priorities for policing.

There are four new priorities in the Plan and the most important is to...

PROTECT THE MOST VULNERABLE FROM HARM

Sue and the police will act as a fierce advocate for victims and ensure the most vulnerable are protected

STRENGTHEN AND IMPROVE YOUR LOCAL POLICING TEAMS

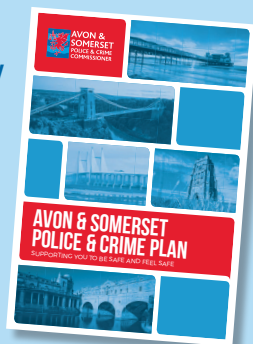
Sue wants the police to be accessible and tackle the crime that matters most to you.

ENSURE AVON AND SOMERSET CONSTABULARY HAS THE RIGHT PEOPLE, RIGHT EQUIPMENT AND RIGHT CULTURE

Sue will work with the Chief Constable to have more people from diverse backgrounds in the police service, to provide the right kit to police officers and staff, and to change how complaints are handled.

And finally WORK TOGETHER EFFECTIVELY

Sue plans to work with other organisations to share buildings, help services work better, and make savings so we can spend more money where it's needed most.



Find out more by visiting www.avonandsomerset-pcc.gov.uk



**AVON &
SOMERSET**
POLICE & CRIME
COMMISSIONER

Remember call **101** in a non-emergency and always dial **999** in emergency
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